

APPENDIX 4

SERVICE USER PAYMENTS AND INCREASES

	Number of Service Users Per Weekly Charge Range								
	Free Service	Less Than £5	£5 to £9.99	£10 to £19.99	£20 to £29.99	£30 to £49.99	£50 to £99.99	Over £100	
Initial Projections	1,590 30.2%	1,226 23.3%	510 9.7%	857 16.3%	360 6.8%	507 9.6%	183 3.5%	30 0.6%	5,263
Implementation Impact	2,581 50.0%	377 7.3%	354 6.9%	422 8.2%	437 8.5%	660 12.8%	312 6.0%	22 0.4%	5,165
Variance	991 19.8%	-849 -16.0%	-156 -2.8%	-435 -8.1%	77 1.6%	153 3.1%	129 2.6%	-8 -0.1%	-98

	Number of Service Users Paying Increased Charges								
	No Change	Less Than £5	£5 to £9.99	£10 to £19.99	£20 to £29.99	£30 to £49.99	£50 to £99.99	Over £100	
Initial Projections	1,590 30.2%	1,956 37.2%	841 16.0%	749 14.2%	70 1.3%	32 0.6%	19 0.4%	6 0.1%	5,263
Implementation Impact	2,581 50.0%	1,124 21.8%	378 7.3%	549 10.6%	492 9.5%	24 0.5%	15 0.3%	2 0.0%	5,165
Variance	991 19.8%	-832 -15.4%	-463 -8.7%	-200 -3.6%	422 8.2%	-8 -0.1%	-4 -0.1%	-4 -0.1%	-98